

| Tabelle 1 zur 4. Zusatzvereinbarung zur Gemeindenfinanzierung für das Jahr 2013 - Tabella 1 del 4. accordo aggiuntivo per il finanziamento dei Comuni per l'anno 2013 |                    |                                                            |              |               |                                                                                                      |                                                            |                                                                       |                                                   |               |               |                                                                                                                  |                                |                                           |                                               |
|-----------------------------------------------------------------------------------------------------------------------------------------------------------------------|--------------------|------------------------------------------------------------|--------------|---------------|------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------|---------------|---------------|------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------|-----------------------------------------------|
|                                                                                                                                                                       |                    | IMU Akkonto<br>Gemeinde/<br>acconto<br>comunale IMU<br>(a) | IMU 2012 (b) | ICI 2011 (c)  | Rückerstattung<br>ICI in ICI 2011<br>verbucht /<br>rimborso ICI<br>contabilizzato<br>in ICI 2011 (d) | Mehreinnah-<br>men -<br>Maggiori<br>entrate<br>IMU/ICI (e) | Verhältnis<br>Gemeinde/<br>Land -<br>rapporto<br>Comune/<br>Provincia | Kürzung pro<br>Gemeinde -<br>Taglio per<br>Comune | IRPEF (f)     | IRPEF 9/10    | Aufteilungsschlüssel<br>Gemeindenfinanzieru-<br>ng - percentuali<br>ripartizione<br>finanziamento<br>Comuni 2013 | Kürzung - Taglio<br>ex Art. 28 | Kürzung -<br>taglio<br>spending<br>review | Gesamtkürzungen -<br>tagli complessivi<br>(g) |
| Comune                                                                                                                                                                | Gemeinde           | 64.162.171                                                 | 128.324.342  | 81.765.308    | 158.543                                                                                              | 46.717.577                                                 | 100%                                                                  | 17.514.864,27                                     | 13.072.011,00 | 11.764.809,90 | 100%                                                                                                             | 17.274.253,49                  | 1.619.771,89                              | 48.373.699,55                                 |
| Badia                                                                                                                                                                 | Abtei              | 815.536                                                    | 1.631.072    | 1.211.780,70  |                                                                                                      | 419.291                                                    | 0,898%                                                                | 157.196,30                                        | 191.939,00    | 172.745,10    | 0,65%                                                                                                            | 112.412,98                     | 11.842,25                                 | 454.196,63                                    |
| Valle Aurina                                                                                                                                                          | Ahrntal            | 558.345                                                    | 1.116.690    | 586.289,66    |                                                                                                      | 530.400                                                    | 1,135%                                                                | 198.852,14                                        | 134.491,00    | 121.041,90    | 1,10%                                                                                                            | 189.761,88                     | 19.990,64                                 | 529.646,56                                    |
| Aldino                                                                                                                                                                | Aldein             | 115.496                                                    | 230.992      | 108.624,39    |                                                                                                      | 122.368                                                    | 0,262%                                                                | 45.876,78                                         | 40.478,00     | 36.430,20     | 0,32%                                                                                                            | 56.122,42                      | 5.912,27                                  | 144.341,67                                    |
| Lagundo                                                                                                                                                               | Algund             | 854.192                                                    | 1.708.384    | 969.594,07    |                                                                                                      | 738.790                                                    | 1,581%                                                                | 276.979,38                                        | 145.754,00    | 131.178,60    | 0,89%                                                                                                            | 153.114,93                     | 16.130,03                                 | 577.402,94                                    |
| Anterivo                                                                                                                                                              | Altrei             | 26.755                                                     | 53.510       | 31.625,95     |                                                                                                      | 21.884                                                     | 0,047%                                                                | 8.204,54                                          | 12.184,00     | 10.965,60     | 0,13%                                                                                                            | 23.207,20                      | 2.444,78                                  | 44.822,12                                     |
| Andriano                                                                                                                                                              | Andrian            | 107.866                                                    | 215.732      | 119.107,75    |                                                                                                      | 96.624                                                     | 0,207%                                                                | 36.225,35                                         | 21.985,00     | 19.786,50     | 0,21%                                                                                                            | 36.874,93                      | 3.884,62                                  | 96.771,40                                     |
| Ora                                                                                                                                                                   | Auer               | 401.591                                                    | 803.182      | 640.974,78    |                                                                                                      | 162.207                                                    | 0,347%                                                                | 60.813,03                                         | 102.427,00    | 92.184,30     | 0,67%                                                                                                            | 114.891,85                     | 12.103,39                                 | 279.992,57                                    |
| Barbiano                                                                                                                                                              | Barbian            | 269.024                                                    | 538.048      | 440.303,26    |                                                                                                      | 97.745                                                     | 0,209%                                                                | 36.645,43                                         | 37.298,00     | 33.568,20     | 0,31%                                                                                                            | 53.491,43                      | 5.635,10                                  | 129.340,16                                    |
| Bolzano                                                                                                                                                               | Bozen              | 13.904.301                                                 | 27.808.602   | 19.518.081,97 |                                                                                                      | 8.290.520                                                  | 17,746%                                                               | 3.108.194,87                                      | 1.903.866,00  | 1.713.479,40  | 22,26%                                                                                                           | 3.844.480,38                   | 405.000,27                                | 9.071.154,92                                  |
| Bronzolo                                                                                                                                                              | Branzoll           | 180.346                                                    | 360.692      | 311.334,24    |                                                                                                      | 49.358                                                     | 0,106%                                                                | 18.504,69                                         | 41.474,00     | 37.326,60     | 0,48%                                                                                                            | 83.517,71                      | 8.798,25                                  | 148.147,25                                    |
| Brennero                                                                                                                                                              | Brenner            | 219.598                                                    | 439.196      | 341.650,76    |                                                                                                      | 97.545                                                     | 0,209%                                                                | 36.570,64                                         | 77.717,00     | 69.945,30     | 0,42%                                                                                                            | 71.994,71                      | 7.584,35                                  | 186.095,00                                    |
| Bressanone                                                                                                                                                            | Brixen             | 2.527.491                                                  | 5.054.982    | 3.593.661,45  |                                                                                                      | 1.461.321                                                  | 3,128%                                                                | 547.862,98                                        | 417.968,00    | 376.171,20    | 4,07%                                                                                                            | 703.612,13                     | 74.122,66                                 | 1.701.768,97                                  |
| Brunico                                                                                                                                                               | Bruneck            | 2.411.230                                                  | 4.822.460    | 3.724.227,77  |                                                                                                      | 1.098.232                                                  | 2,351%                                                                | 411.737,72                                        | 432.814,00    | 389.532,60    | 3,05%                                                                                                            | 527.368,06                     | 55.556,07                                 | 1.384.194,44                                  |
| Postal                                                                                                                                                                | Burgstall          | 213.635                                                    | 427.270      | 183.657,14    |                                                                                                      | 243.613                                                    | 0,521%                                                                | 91.332,78                                         | 32.702,00     | 29.431,80     | 0,33%                                                                                                            | 57.083,31                      | 6.013,49                                  | 183.861,39                                    |
| Corvara in Badia                                                                                                                                                      | Corvara            | 662.065                                                    | 1.324.130    | 1.167.490,57  |                                                                                                      | 156.639                                                    | 0,335%                                                                | 58.725,61                                         | 91.719,00     | 82.547,10     | 0,27%                                                                                                            | 45.807,31                      | 4.825,61                                  | 191.905,64                                    |
| Nova Ponente                                                                                                                                                          | Deutschnofen       | 544.349                                                    | 1.088.698    | 598.561,99    |                                                                                                      | 490.136                                                    | 1,049%                                                                | 183.756,66                                        | 150.319,00    | 135.287,10    | 0,74%                                                                                                            | 126.977,78                     | 13.376,59                                 | 459.398,13                                    |
| Marebbe                                                                                                                                                               | Enneberg           | 479.580                                                    | 959.160      | 688.944,01    |                                                                                                      | 270.216                                                    | 0,578%                                                                | 101.306,55                                        | 125.665,00    | 113.098,50    | 0,57%                                                                                                            | 98.456,82                      | 10.372,02                                 | 323.233,89                                    |
| Applano                                                                                                                                                               | Eppan a.d.W.       | 1.722.865                                                  | 3.445.730    | 1.520.000,00  |                                                                                                      | 1.925.730                                                  | 4,122%                                                                | 721.974,51                                        | 407.803,00    | 367.022,70    | 2,77%                                                                                                            | 479.248,33                     | 50.486,85                                 | 1.618.732,39                                  |
| Velturno                                                                                                                                                              | Feldthurns         | 222.926                                                    | 445.852      | 197.731,74    |                                                                                                      | 248.120                                                    | 0,531%                                                                | 93.022,65                                         | 40.176,00     | 36.158,40     | 0,51%                                                                                                            | 88.044,48                      | 9.275,13                                  | 226.500,65                                    |
| Fortezza                                                                                                                                                              | Franzensfeste      | 78.124                                                     | 156.248      | 104.267,58    |                                                                                                      | 51.980                                                     | 0,111%                                                                | 19.487,95                                         | 20.148,00     | 18.133,20     | 0,21%                                                                                                            | 36.839,75                      | 3.880,92                                  | 78.341,82                                     |
| Campo di Trens                                                                                                                                                        | Freienfeld         | 233.322                                                    | 466.644      | 233.578,66    |                                                                                                      | 233.065                                                    | 0,499%                                                                | 87.378,41                                         | 49.422,00     | 44.479,80     | 0,51%                                                                                                            | 87.931,50                      | 9.263,22                                  | 229.052,94                                    |
| Gais                                                                                                                                                                  | Gais               | 284.376                                                    | 568.752      | 300.000,00    |                                                                                                      | 268.752                                                    | 0,575%                                                                | 100.757,68                                        | 58.922,00     | 53.029,80     | 0,59%                                                                                                            | 102.143,02                     | 10.760,35                                 | 266.690,86                                    |
| Gargazzone                                                                                                                                                            | Gargazon           | 170.986                                                    | 341.972      | 220.343,98    |                                                                                                      | 121.628                                                    | 0,260%                                                                | 45.599,50                                         | 31.171,00     | 28.053,90     | 0,31%                                                                                                            | 52.849,13                      | 5.567,44                                  | 132.069,97                                    |
| Glorenza                                                                                                                                                              | Glurns             | 89.967                                                     | 179.934      | 95.374,11     |                                                                                                      | 84.560                                                     | 0,181%                                                                | 31.702,31                                         | 17.210,00     | 15.489,00     | 0,20%                                                                                                            | 34.266,35                      | 3.609,82                                  | 85.067,47                                     |
| Curon                                                                                                                                                                 | Graun              | 214.126                                                    | 428.252      | 230.827,51    |                                                                                                      | 197.424                                                    | 0,423%                                                                | 74.016,32                                         | 51.041,00     | 45.936,90     | 0,45%                                                                                                            | 78.099,62                      | 8.227,48                                  | 206.280,32                                    |
| Valle di Casies                                                                                                                                                       | Gsies              | 142.175                                                    | 284.350      | 211.009,76    |                                                                                                      | 73.340                                                     | 0,157%                                                                | 27.495,95                                         | 31.235,00     | 28.111,50     | 0,43%                                                                                                            | 74.912,34                      | 7.891,71                                  | 138.411,51                                    |
| Avelengo                                                                                                                                                              | Hafling            | 152.919                                                    | 305.838      | 212.995,58    |                                                                                                      | 92.842                                                     | 0,199%                                                                | 34.807,51                                         | 37.183,00     | 33.464,70     | 0,19%                                                                                                            | 32.044,13                      | 3.375,72                                  | 103.692,05                                    |
| San Candido                                                                                                                                                           | Innichen           | 565.836                                                    | 1.131.672    | 845.079,26    |                                                                                                      | 286.593                                                    | 0,613%                                                                | 107.446,35                                        | 156.704,00    | 141.033,60    | 0,62%                                                                                                            | 106.256,68                     | 11.193,71                                 | 365.930,34                                    |
| San Genesio                                                                                                                                                           | Jenesien           | 229.345                                                    | 458.690      | 173.842,30    |                                                                                                      | 284.848                                                    | 0,610%                                                                | 106.792,11                                        | 69.506,00     | 62.555,40     | 0,55%                                                                                                            | 95.709,99                      | 10.082,66                                 | 275.140,16                                    |
| Caldaro                                                                                                                                                               | Kaltern            | 975.546                                                    | 1.951.092    | 1.159.322,90  |                                                                                                      | 791.769                                                    | 1,695%                                                                | 296.841,77                                        | 249.457,00    | 224.511,30    | 1,37%                                                                                                            | 236.432,27                     | 24.907,17                                 | 782.692,51                                    |
| Cornedo all'Isarco                                                                                                                                                    | Karneid            | 354.779                                                    | 709.558      | 408.894,65    |                                                                                                      | 300.663                                                    | 0,644%                                                                | 112.721,55                                        | 64.049,00     | 57.644,10     | 0,62%                                                                                                            | 107.431,76                     | 11.317,50                                 | 289.114,91                                    |
| Castelbello-Ciardes                                                                                                                                                   | Kastelbell-Tschars | 197.224                                                    | 394.448      | 147.072,05    |                                                                                                      | 247.376                                                    | 0,530%                                                                | 92.743,60                                         | 43.613,00     | 39.251,70     | 0,45%                                                                                                            | 77.742,79                      | 8.189,88                                  | 217.927,97                                    |
| Castelrotto                                                                                                                                                           | Kastelruth         | 1.436.378                                                  | 2.872.756    | 2.195.599,34  |                                                                                                      | 677.157                                                    | 1,449%                                                                | 253.872,48                                        | 409.725,00    | 368.752,50    | 1,19%                                                                                                            | 205.966,55                     | 21.697,73                                 | 850.289,26                                    |
| Chienes                                                                                                                                                               | Kiens              | 294.016                                                    | 588.032      | 305.000,00    | 56.370,61                                                                                            | 339.403                                                    | 0,726%                                                                | 127.245,27                                        | 67.230,00     | 60.507,00     | 0,53%                                                                                                            | 91.000,94                      | 9.586,58                                  | 288.319,78                                    |
| Chiusa                                                                                                                                                                | Klausen            | 532.974                                                    | 1.065.948    | 547.308,57    |                                                                                                      | 518.639                                                    | 1,110%                                                                | 194.442,86                                        | 116.234,00    | 104.610,60    | 0,95%                                                                                                            | 163.754,33                     | 17.250,85                                 | 480.058,63                                    |
| Calnes                                                                                                                                                                | Kuens              | 30.967                                                     | 61.934       | 20.816,95     |                                                                                                      | 41.117                                                     | 0,088%                                                                | 15.415,17                                         | 10.413,00     | 9.371,70      | 0,14%                                                                                                            | 23.332,11                      | 2.457,94                                  | 50.576,92                                     |
| Cortaccia s.S.d.V.                                                                                                                                                    | Kurtatsch a.d.W.   | 222.990                                                    | 445.980      | 291.120,13    |                                                                                                      | 154.860                                                    | 0,331%                                                                | 58.058,44                                         | 39.557,00     | 35.601,30     | 0,42%                                                                                                            | 73.262,73                      | 7.717,93                                  | 174.640,40                                    |
| Cortina s.S.d.V.                                                                                                                                                      | Kurtinig a.d.W.    | 44.081                                                     | 88.162       | 26.865,78     |                                                                                                      | 61.296                                                     | 0,131%                                                                | 22.980,54                                         | 9.591,00      | 8.631,90      | 0,16%                                                                                                            | 28.160,08                      | 2.966,55                                  | 62.739,07                                     |
| Lasa                                                                                                                                                                  | Laas               | 313.680                                                    | 627.360      | 210.000,00    |                                                                                                      | 417.360                                                    | 0,893%                                                                | 156.472,24                                        | 73.008,00     | 65.707,20     | 0,72%                                                                                                            | 124.520,62                     | 13.117,74                                 | 359.817,79                                    |
| Laion                                                                                                                                                                 | Lajen              | 271.133                                                    | 542.266      | 353.684,13    |                                                                                                      | 188.582                                                    | 0,404%                                                                | 70.701,14                                         | 81.001,00     | 72.900,90     | 0,49%                                                                                                            | 85.221,65                      | 8.977,75                                  | 237.801,44                                    |

|                    |                     | IMU Akkonto<br>Gemeinde/<br>acconto<br>comunale IMU<br>(a) | IMU 2012 (b) | ICI 2011 (c) | Rückerstattung<br>ICI in ICI 2011<br>verbucht /<br>rimborso ICI<br>contabilizzato<br>in ICI 2011 (d) | Mehreinnah-<br>men -<br>Maggiori<br>entrate<br>IMU/ICI (e) | Verhältnis<br>Gemeinde/<br>Land -<br>rapporto<br>Comune/<br>Provincia | Kürzung pro<br>Gemeinde -<br>Taglio per<br>Comune | IRPEF (f)  | IRPEF 9/10 | Aufteilungsschlüssel<br>Gemeindenfinanzieru-<br>ng - percentuali<br>ripartizione<br>finanziamento<br>Comuni 2013 | Kürzung - Taglio<br>ex Art. 28 | Kürzung -<br>taglio<br>spending<br>review | Gesamtkürzungen -<br>tagli complessivi<br>(g) |
|--------------------|---------------------|------------------------------------------------------------|--------------|--------------|------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------|------------|------------|------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------|-----------------------------------------------|
| Lana               | Lana                | 1.713.535                                                  | 3.427.070    | 1.863.242,11 |                                                                                                      | 1.563.828                                                  | 3,347%                                                                | 586.293,96                                        | 352.940,00 | 317.646,00 | 2,23%                                                                                                            | 385.861,87                     | 40.648,97                                 | 1.330.450,80                                  |
| Laces              | Latsch              | 591.008                                                    | 1.182.016    | 565.058,08   |                                                                                                      | 616.958                                                    | 1,321%                                                                | 231.303,40                                        | 117.972,00 | 106.174,80 | 0,93%                                                                                                            | 160.130,68                     | 16.869,11                                 | 514.477,99                                    |
| Lauregno           | Laurein             | 15.096                                                     | 30.192       | 12.480,51    |                                                                                                      | 17.711                                                     | 0,038%                                                                | 6.640,21                                          | 6.347,00   | 5.712,30   | 0,13%                                                                                                            | 23.001,48                      | 2.423,11                                  | 37.777,10                                     |
| Laives             | Leifers             | 1.776.225                                                  | 3.552.450    | 1.977.714,07 |                                                                                                      | 1.574.736                                                  | 3,371%                                                                | 590.383,49                                        | 293.301,00 | 263.970,90 | 3,28%                                                                                                            | 566.809,68                     | 59.711,08                                 | 1.480.875,15                                  |
| Luson              | Lüsen               | 87.800                                                     | 175.600      | 105.622,16   |                                                                                                      | 69.978                                                     | 0,150%                                                                | 26.235,36                                         | 32.075,00  | 28.867,50  | 0,30%                                                                                                            | 51.745,73                      | 5.451,20                                  | 112.299,79                                    |
| Malles Venosta     | Mals Im Vinschgau   | 417.717                                                    | 835.434      | 378.357,60   |                                                                                                      | 457.076                                                    | 0,978%                                                                | 171.362,29                                        | 97.952,00  | 88.156,80  | 0,93%                                                                                                            | 159.949,04                     | 16.849,98                                 | 436.318,11                                    |
| Magrè s.S.d.V.     | Margreid a.d.W.     | 104.785                                                    | 209.570      | 133.258,09   |                                                                                                      | 76.312                                                     | 0,163%                                                                | 28.610,06                                         | 39.496,00  | 35.546,40  | 0,26%                                                                                                            | 43.603,73                      | 4.593,47                                  | 112.353,67                                    |
| Marlengo           | Marling             | 389.371                                                    | 778.742      | 375.000,00   |                                                                                                      | 403.742                                                    | 0,864%                                                                | 151.366,72                                        | 79.998,00  | 71.998,20  | 0,48%                                                                                                            | 82.321,62                      | 8.672,25                                  | 114.358,78                                    |
| Martello           | Martell             | 82.621                                                     | 165.242      | 55.218,69    |                                                                                                      | 110.023                                                    | 0,236%                                                                | 41.248,79                                         | 15.471,00  | 13.923,90  | 0,21%                                                                                                            | 35.472,98                      | 3.736,93                                  | 94.382,60                                     |
| Merano             | Meran               | 4.977.129                                                  | 9.954.258    | 6.610.618,22 |                                                                                                      | 3.343.640                                                  | 7,157%                                                                | 1.253.562,38                                      | 906.325,00 | 815.692,50 | 7,88%                                                                                                            | 1.362.202,20                   | 143.502,42                                | 3.574.959,50                                  |
| Meltina            | Mölten              | 126.563                                                    | 253.126      | 118.709,19   |                                                                                                      | 134.417                                                    | 0,288%                                                                | 50.394,14                                         | 26.043,00  | 23.438,70  | 0,31%                                                                                                            | 54.167,62                      | 5.706,34                                  | 133.706,80                                    |
| Montagna           | Montan              | 123.400                                                    | 246.800      | 104.083,86   |                                                                                                      | 142.716                                                    | 0,305%                                                                | 53.505,64                                         | 35.147,00  | 31.632,30  | 0,31%                                                                                                            | 53.877,29                      | 5.675,75                                  | 144.690,98                                    |
| Moso in Passiria   | Moos in Passeier    | 104.333                                                    | 208.666      | 143.786,76   |                                                                                                      | 64.879                                                     | 0,139%                                                                | 24.323,84                                         | 29.889,00  | 26.900,10  | 0,37%                                                                                                            | 64.580,68                      | 6.803,31                                  | 122.607,94                                    |
| Rio di Pusteria    | Mühlbach            | 380.770                                                    | 761.540      | 447.688,31   |                                                                                                      | 313.852                                                    | 0,672%                                                                | 117.665,99                                        | 89.972,00  | 80.974,80  | 0,56%                                                                                                            | 96.619,51                      | 10.178,47                                 | 105.438,76                                    |
| Selva dei Molini   | Mühlwald            | 82.008                                                     | 164.016      | 71.038,15    |                                                                                                      | 92.978                                                     | 0,199%                                                                | 34.858,28                                         | 24.361,00  | 21.924,90  | 0,28%                                                                                                            | 48.945,41                      | 5.156,20                                  | 110.884,79                                    |
| Nalles             | Nals                | 215.153                                                    | 430.306      | 177.971,62   |                                                                                                      | 252.334                                                    | 0,540%                                                                | 94.602,56                                         | 52.091,00  | 46.881,90  | 0,34%                                                                                                            | 58.107,39                      | 6.121,38                                  | 205.713,22                                    |
| Naturno            | Naturns             | 733.887                                                    | 1.467.774    | 744.670,33   |                                                                                                      | 723.104                                                    | 1,548%                                                                | 271.098,45                                        | 117.163,00 | 105.446,70 | 1,01%                                                                                                            | 174.799,36                     | 18.414,40                                 | 569.758,91                                    |
| Naz-Sclaves        | Natz-Schabs         | 373.115                                                    | 746.230      | 377.192,98   | 269,43                                                                                               | 369.306                                                    | 0,791%                                                                | 138.456,50                                        | 62.112,00  | 55.900,80  | 0,55%                                                                                                            | 95.624,87                      | 10.073,69                                 | 300.055,86                                    |
| Egna               | Neumarkt            | 600.007                                                    | 1.200.014    | 818.911,26   |                                                                                                      | 381.103                                                    | 0,816%                                                                | 142.879,04                                        | 120.408,00 | 108.367,20 | 0,95%                                                                                                            | 163.739,40                     | 17.249,28                                 | 432.234,92                                    |
| Villa Bassa        | Niederdorf          | 195.198                                                    | 390.396      | 215.157,34   |                                                                                                      | 175.239                                                    | 0,375%                                                                | 65.698,64                                         | 60.263,00  | 54.236,70  | 0,29%                                                                                                            | 49.936,17                      | 5.260,57                                  | 175.132,08                                    |
| Valdaora           | Olang               | 456.432                                                    | 912.864      | 525.270,43   |                                                                                                      | 387.594                                                    | 0,830%                                                                | 145.312,52                                        | 120.995,00 | 108.895,50 | 0,58%                                                                                                            | 101.024,78                     | 10.642,55                                 | 365.875,35                                    |
| Parcines           | Partschins          | 432.220                                                    | 864.440      | 368.122,91   |                                                                                                      | 496.317                                                    | 1,062%                                                                | 186.074,00                                        | 91.296,00  | 82.166,40  | 0,66%                                                                                                            | 111.439,73                     | 11.739,72                                 | 391.419,85                                    |
| Perca              | Percha              | 145.105                                                    | 290.210      | 146.681,98   |                                                                                                      | 143.528                                                    | 0,307%                                                                | 53.810,02                                         | 32.339,00  | 29.105,10  | 0,28%                                                                                                            | 47.555,16                      | 5.009,74                                  | 135.480,02                                    |
| Falzes             | Pfalzen             | 248.243                                                    | 496.486      | 270.565,34   | 24.194,97                                                                                            | 250.116                                                    | 0,535%                                                                | 93.770,73                                         | 47.301,00  | 42.570,90  | 0,48%                                                                                                            | 83.735,95                      | 8.821,24                                  | 228.898,82                                    |
| Vadena             | Pfatten             | 79.458                                                     | 158.916      | 47.087,79    |                                                                                                      | 111.828                                                    | 0,239%                                                                | 41.925,46                                         | 13.590,00  | 12.231,00  | 0,22%                                                                                                            | 37.522,59                      | 3.952,85                                  | 95.631,90                                     |
| Val di Vizze       | Pfitsch             | 277.626                                                    | 555.252      | 332.832,96   |                                                                                                      | 222.419                                                    | 0,476%                                                                | 83.387,02                                         | 63.229,00  | 56.906,10  | 0,51%                                                                                                            | 88.345,30                      | 9.306,82                                  | 237.945,23                                    |
| Plaus              | Plaus               | 75.969                                                     | 151.938      | 90.000,00    |                                                                                                      | 61.938                                                     | 0,133%                                                                | 23.221,15                                         | 14.615,00  | 13.153,50  | 0,17%                                                                                                            | 30.026,18                      | 3.163,14                                  | 69.563,96                                     |
| Prato allo Stelvio | Prad am Stifserjoch | 331.143                                                    | 662.286      | 335.210,67   |                                                                                                      | 327.075                                                    | 0,700%                                                                | 122.623,65                                        | 61.553,00  | 55.397,70  | 0,62%                                                                                                            | 107.524,73                     | 11.327,29                                 | 296.873,38                                    |
| Braies             | Prags               | 65.649                                                     | 131.298      | 61.071,81    |                                                                                                      | 70.226                                                     | 0,150%                                                                | 26.328,47                                         | 18.452,00  | 16.606,80  | 0,18%                                                                                                            | 30.528,96                      | 3.216,10                                  | 76.680,33                                     |
| Predoi             | Prettau             | 26.042                                                     | 52.084       | 24.922,43    |                                                                                                      | 27.162                                                     | 0,058%                                                                | 10.183,13                                         | 11.206,00  | 10.085,40  | 0,16%                                                                                                            | 26.931,17                      | 2.837,09                                  | 50.036,79                                     |
| Proves             | Proveis             | 10.695                                                     | 21.390       | 13.507,91    |                                                                                                      | 7.882                                                      | 0,017%                                                                | 2.955,07                                          | 3.476,00   | 3.128,40   | 0,12%                                                                                                            | 20.450,16                      | 2.154,34                                  | 28.687,97                                     |
| Rasun-Anterselva   | Rasen-Antholz       | 311.738                                                    | 623.476      | 390.186,61   |                                                                                                      | 233.289                                                    | 0,499%                                                                | 87.462,41                                         | 70.760,00  | 63.684,00  | 0,56%                                                                                                            | 96.975,96                      | 10.216,02                                 | 258.338,39                                    |
| Racines            | Ratschings          | 448.742                                                    | 897.484      | 452.344,56   |                                                                                                      | 445.139                                                    | 0,953%                                                                | 166.887,01                                        | 86.441,00  | 77.796,90  | 0,82%                                                                                                            | 142.287,23                     | 14.989,38                                 | 401.960,52                                    |
| Rifiano            | Riffian             | 126.919                                                    | 253.838      | 110.282,53   |                                                                                                      | 143.555                                                    | 0,307%                                                                | 53.820,31                                         | 24.537,00  | 22.083,30  | 0,25%                                                                                                            | 43.880,97                      | 4.622,68                                  | 124.407,26                                    |
| Renon              | Ritten              | 1.160.114                                                  | 2.320.228    | 1.453.401,56 |                                                                                                      | 866.826                                                    | 1,855%                                                                | 324.981,48                                        | 311.940,00 | 280.746,00 | 1,36%                                                                                                            | 234.128,85                     | 24.664,52                                 | 864.520,85                                    |
| Rodengo            | Rodeneck            | 79.104                                                     | 158.208      | 80.000,00    |                                                                                                      | 78.208                                                     | 0,167%                                                                | 29.320,92                                         | 26.850,00  | 24.165,00  | 0,24%                                                                                                            | 41.208,38                      | 4.341,13                                  | 99.035,44                                     |
| Salomo             | Salurn              | 296.645                                                    | 593.290      | 428.000,00   | 69.570,19                                                                                            | 234.860                                                    | 0,503%                                                                | 88.051,32                                         | 79.429,00  | 71.486,10  | 0,64%                                                                                                            | 110.601,37                     | 11.651,40                                 | 281.790,19                                    |
| Campo Tures        | Sand in Taufers     | 650.750                                                    | 1.301.500    | 718.302,11   |                                                                                                      | 583.198                                                    | 1,248%                                                                | 218.646,44                                        | 139.264,00 | 125.337,60 | 0,94%                                                                                                            | 162.800,73                     | 17.150,39                                 | 523.935,16                                    |
| Sarentino          | Sarnatal            | 609.614                                                    | 1.219.228    | 628.908,29   |                                                                                                      | 590.320                                                    | 1,264%                                                                | 221.316,48                                        | 153.656,00 | 138.290,40 | 1,23%                                                                                                            | 213.194,99                     | 22.459,22                                 | 595.261,09                                    |
| Scena              | Schenna             | 576.336                                                    | 1.152.672    | 757.692,80   |                                                                                                      | 394.979                                                    | 0,845%                                                                | 148.081,46                                        | 102.396,00 | 92.156,40  | 0,57%                                                                                                            | 98.132,25                      | 10.337,83                                 | 348.707,94                                    |
| Silandro           | Schlanders          | 620.903                                                    | 1.241.806    | 617.128,45   |                                                                                                      | 624.678                                                    | 1,337%                                                                | 234.197,56                                        | 131.683,00 | 118.514,70 | 1,10%                                                                                                            | 190.403,53                     | 20.058,23                                 | 563.124,02                                    |
| Sluderno           | Schluderns          | 150.789                                                    | 301.578      | 138.502,52   |                                                                                                      | 163.075                                                    | 0,349%                                                                | 61.138,55                                         | 30.733,00  | 27.659,70  | 0,36%                                                                                                            | 61.403,12                      | 6.468,57                                  | 156.669,94                                    |
| Senales            | Schnals             | 135.268                                                    | 270.536      | 228.448,92   |                                                                                                      | 42.087                                                     | 0,090%                                                                | 15.778,85                                         | 26.997,00  | 24.297,30  | 0,27%                                                                                                            | 46.462,68                      | 4.894,65                                  | 91.433,49                                     |

|                         |                        | IMU Akkonto<br>Gemeinde/<br>acconto<br>comunale IMU<br>(a) | IMU 2012 (b) | ICI 2011 (c)  | Rückerstattung<br>ICI in ICI 2011<br>verbucht /<br>rimborsato ICI<br>contabilizzato<br>in ICI 2011 (d) | Mehreinnah-<br>men -<br>Maggiori<br>entrate<br>IMU/ICI (e) | Verhältnis<br>Gemeinde/<br>Land -<br>rapporto<br>Comune/<br>Provincia | Kürzung pro<br>Gemeinde -<br>Taglio per<br>Comune | IRPEF (f)     | IRPEF 9/10    | Aufteilungsschlüssel<br>Gemeindenfinanzieru-<br>ng - percentuali<br>ripartizione<br>finanziamento<br>Comuni 2013 | Kürzung - Taglio<br>ex Art. 28 | Kürzung -<br>taglio<br>spending<br>review | Gesamtkürzungen -<br>tagli complessivi<br>(g) |
|-------------------------|------------------------|------------------------------------------------------------|--------------|---------------|--------------------------------------------------------------------------------------------------------|------------------------------------------------------------|-----------------------------------------------------------------------|---------------------------------------------------|---------------|---------------|------------------------------------------------------------------------------------------------------------------|--------------------------------|-------------------------------------------|-----------------------------------------------|
| Sesto                   | Sexten                 | 342.375                                                    | 684.750      | 599.378,89    |                                                                                                        | 85.371                                                     | 0,183%                                                                | 32.006,44                                         | 84.133,00     | 75.719,70     | 0,38%                                                                                                            | 67.401,04                      | 7.100,42                                  | 182.227,60                                    |
| S. Cristina Val Gardena | St. Christina in Grö   | 481.791                                                    | 963.582      | 709.514,82    |                                                                                                        | 254.067                                                    | 0,544%                                                                | 95.252,20                                         | 142.475,00    | 128.227,50    | 0,36%                                                                                                            | 62.496,15                      | 6.583,71                                  | 292.559,57                                    |
| S. Leonardo in Passiria | St. Leonhard in Pas    | 299.199                                                    | 598.398      | 319.076,01    |                                                                                                        | 279.322                                                    | 0,598%                                                                | 104.720,47                                        | 59.716,00     | 53.744,40     | 0,81%                                                                                                            | 105.904,09                     | 11.156,56                                 | 275.525,52                                    |
| S. Lorenzo di Sebato    | St. Lorenzen           | 424.492                                                    | 848.984      | 414.159,34    |                                                                                                        | 434.825                                                    | 0,931%                                                                | 163.019,90                                        | 83.731,00     | 75.357,90     | 0,71%                                                                                                            | 123.265,39                     | 12.985,50                                 | 374.628,70                                    |
| S. Martino in Passiria  | St. Martin in Passei   | 322.641                                                    | 645.282      | 361.423,60    |                                                                                                        | 283.858                                                    | 0,608%                                                                | 106.421,22                                        | 46.851,00     | 42.165,90     | 0,56%                                                                                                            | 97.149,16                      | 10.234,27                                 | 255.970,54                                    |
| S. Martino in Badia     | St. Martin in Thurn    | 186.065                                                    | 372.130      | 232.853,07    |                                                                                                        | 139.277                                                    | 0,298%                                                                | 52.216,25                                         | 42.961,00     | 38.664,90     | 0,34%                                                                                                            | 57.937,29                      | 6.103,46                                  | 154.921,89                                    |
| S. Pancrazio            | St. Pankraz            | 100.755                                                    | 201.510      | 76.945,39     |                                                                                                        | 124.565                                                    | 0,267%                                                                | 46.700,46                                         | 39.142,00     | 35.227,80     | 0,31%                                                                                                            | 52.996,23                      | 5.582,94                                  | 140.507,43                                    |
| Ortisei                 | St. Ulrich in Gröden   | 1.001.841                                                  | 2.003.682    | 1.398.154,16  |                                                                                                        | 605.528                                                    | 1,296%                                                                | 227.018,15                                        | 336.392,00    | 302.752,80    | 0,85%                                                                                                            | 146.026,15                     | 15.383,26                                 | 691.180,35                                    |
| Vipiteno                | Sterzing               | 802.677                                                    | 1.605.354    | 1.097.305,08  |                                                                                                        | 508.049                                                    | 1,087%                                                                | 190.472,38                                        | 186.158,00    | 167.542,20    | 1,16%                                                                                                            | 200.715,76                     | 21.144,58                                 | 579.874,92                                    |
| Stelvio                 | Stilfs                 | 202.622                                                    | 405.244      | 339.684,92    |                                                                                                        | 65.559                                                     | 0,140%                                                                | 24.578,72                                         | 47.409,00     | 42.668,10     | 0,26%                                                                                                            | 43.038,55                      | 4.533,93                                  | 114.819,30                                    |
| Tubre                   | Taufers im Münster     | 66.617                                                     | 133.234      | 66.565,35     |                                                                                                        | 66.669                                                     | 0,143%                                                                | 24.994,71                                         | 15.807,00     | 14.226,30     | 0,21%                                                                                                            | 35.415,87                      | 3.730,92                                  | 78.367,79                                     |
| Terento                 | Terenten               | 145.772                                                    | 291.544      | 158.811,82    |                                                                                                        | 132.732                                                    | 0,284%                                                                | 49.762,56                                         | 33.589,00     | 30.230,10     | 0,34%                                                                                                            | 57.878,92                      | 6.097,31                                  | 143.968,88                                    |
| Terlano                 | Terlan                 | 584.048                                                    | 1.168.096    | 630.721,54    |                                                                                                        | 537.374                                                    | 1,150%                                                                | 201.466,80                                        | 128.393,00    | 115.553,70    | 0,76%                                                                                                            | 131.764,44                     | 13.880,84                                 | 462.665,78                                    |
| Tires                   | Tiers                  | 126.544                                                    | 253.088      | 135.158,82    |                                                                                                        | 117.929                                                    | 0,252%                                                                | 44.212,77                                         | 36.633,00     | 32.969,70     | 0,20%                                                                                                            | 35.033,19                      | 3.690,60                                  | 115.906,26                                    |
| Tirol                   | Tirol                  | 515.792                                                    | 1.031.584    | 803.320,00    |                                                                                                        | 228.264                                                    | 0,489%                                                                | 85.578,35                                         | 97.070,00     | 87.363,00     | 0,48%                                                                                                            | 83.051,35                      | 8.749,12                                  | 264.741,82                                    |
| Tesimo                  | Tisens                 | 174.036                                                    | 348.072      | 184.357,66    |                                                                                                        | 163.714                                                    | 0,350%                                                                | 61.378,06                                         | 56.145,00     | 50.530,50     | 0,36%                                                                                                            | 62.022,74                      | 6.533,84                                  | 180.465,14                                    |
| Dobbiaco                | Toblach                | 471.073                                                    | 942.146      | 753.841,71    | 8.137,65                                                                                               | 196.442                                                    | 0,420%                                                                | 73.647,95                                         | 122.969,00    | 110.672,10    | 0,63%                                                                                                            | 108.610,30                     | 11.441,65                                 | 304.372,00                                    |
| Termeno s.S.d.V.        | Tramin a. d. W.        | 315.556                                                    | 631.112      | 358.204,83    |                                                                                                        | 272.907                                                    | 0,584%                                                                | 102.315,50                                        | 90.840,00     | 81.756,00     | 0,61%                                                                                                            | 105.316,51                     | 11.094,66                                 | 300.482,67                                    |
| Trodene nel parco natur | Truden                 | 81.554                                                     | 163.108      | 100.000,00    |                                                                                                        | 63.108                                                     | 0,135%                                                                | 23.659,79                                         | 27.589,00     | 24.830,10     | 0,23%                                                                                                            | 39.569,38                      | 4.168,47                                  | 92.227,74                                     |
| Cermes                  | Tscherms               | 157.770                                                    | 315.540      | 156.487,48    |                                                                                                        | 159.053                                                    | 0,340%                                                                | 59.630,30                                         | 37.648,00     | 33.883,20     | 0,27%                                                                                                            | 46.764,12                      | 4.926,41                                  | 145.204,03                                    |
| Senale - San Felice     | U. I. Frau - St. Felix | 52.532                                                     | 105.064      | 49.500,00     |                                                                                                        | 55.564                                                     | 0,119%                                                                | 20.831,47                                         | 17.124,00     | 15.411,60     | 0,21%                                                                                                            | 36.110,22                      | 3.804,06                                  | 76.157,35                                     |
| Ultimo                  | Ulten                  | 187.765                                                    | 375.530      | 237.052,67    |                                                                                                        | 138.477                                                    | 0,296%                                                                | 51.916,47                                         | 52.047,00     | 46.842,30     | 0,55%                                                                                                            | 94.303,97                      | 9.934,54                                  | 202.997,28                                    |
| Varna                   | Vahrn                  | 516.787                                                    | 1.033.574    | 587.617,06    |                                                                                                        | 445.957                                                    | 0,955%                                                                | 167.193,50                                        | 89.582,00     | 80.623,80     | 0,79%                                                                                                            | 137.014,67                     | 14.433,93                                 | 399.265,91                                    |
| Villandro               | Villanders             | 147.779                                                    | 295.558      | 160.854,30    |                                                                                                        | 134.704                                                    | 0,288%                                                                | 50.501,70                                         | 35.960,00     | 32.364,00     | 0,36%                                                                                                            | 63.008,43                      | 6.637,68                                  | 152.511,80                                    |
| Funes                   | Villnöss               | 195.516                                                    | 391.032      | 239.597,04    |                                                                                                        | 151.435                                                    | 0,324%                                                                | 56.774,41                                         | 68.185,00     | 61.366,50     | 0,48%                                                                                                            | 83.326,98                      | 8.778,16                                  | 210.246,04                                    |
| Vandoltes               | Vintl                  | 270.336                                                    | 540.672      | 307.197,11    |                                                                                                        | 233.475                                                    | 0,500%                                                                | 87.531,96                                         | 58.184,00     | 52.365,60     | 0,60%                                                                                                            | 102.905,04                     | 10.840,62                                 | 253.643,22                                    |
| Fiè allo Sciliar        | Völs am Schlern        | 455.554                                                    | 911.108      | 461.500,00    |                                                                                                        | 449.608                                                    | 0,962%                                                                | 168.562,32                                        | 142.351,00    | 128.115,90    | 0,64%                                                                                                            | 110.343,44                     | 11.624,23                                 | 418.645,88                                    |
| Verano                  | Vöran                  | 70.147                                                     | 140.294      | 53.140,42     |                                                                                                        | 87.154                                                     | 0,187%                                                                | 32.674,71                                         | 15.455,00     | 13.909,50     | 0,21%                                                                                                            | 36.018,54                      | 3.794,41                                  | 86.397,15                                     |
| Ponte Gardena           | Waldbruck              | 25.205                                                     | 50.410       | 40.657,56     |                                                                                                        | 9.752                                                      | 0,021%                                                                | 3.656,28                                          | 5.789,00      | 5.210,10      | 0,11%                                                                                                            | 19.159,50                      | 2.018,37                                  | 30.044,26                                     |
| Monguelfo-Tesido        | Welsberg               | 299.460                                                    | 598.920      | 373.687,34    |                                                                                                        | 225.233                                                    | 0,482%                                                                | 84.441,87                                         | 87.840,00     | 79.056,00     | 0,53%                                                                                                            | 92.037,26                      | 9.695,75                                  | 265.230,87                                    |
| Nova Levante            | Welschnofen            | 482.175                                                    | 964.350      | 815.263,74    |                                                                                                        | 149.086                                                    | 0,319%                                                                | 55.893,86                                         | 206.917,00    | 186.225,30    | 0,37%                                                                                                            | 63.136,84                      | 6.651,21                                  | 311.907,21                                    |
| La Valle                | Wengen                 | 113.337                                                    | 226.674      | 140.077,14    |                                                                                                        | 86.597                                                     | 0,185%                                                                | 32.465,99                                         | 29.946,00     | 26.951,40     | 0,25%                                                                                                            | 43.777,94                      | 4.611,83                                  | 107.807,15                                    |
| Selva di Val Gardena    | Wolkenstein in G.      | 1.064.998                                                  | 2.129.996    | 1.642.301,67  |                                                                                                        | 487.694                                                    | 1,044%                                                                | 182.841,25                                        | 229.717,00    | 206.745,30    | 0,51%                                                                                                            | 88.345,60                      | 9.306,85                                  | 487.239,00                                    |
|                         |                        | 64.162.171                                                 | 128.324.342  | 81.765.307,89 | 158.542,85                                                                                             | 46.717.577                                                 | 100,000%                                                              | 17.514.864,27                                     | 13.072.011,00 | 11.764.809,90 | 100,00%                                                                                                          | 17.274.253,49                  | 1.819.771,89                              | 48.373.699,55                                 |

a) vom Finanzministerium mitgeteilte Beträge - Stand 4. Juli 2012 / importi comunicati dal Ministero delle Finanze - situazione al 4 luglio 2012 [http://www.finanze.gov.it/export/download/Imu/comune-versamenti\\_IMU-deleghe\\_4\\_luglio.pdf](http://www.finanze.gov.it/export/download/Imu/comune-versamenti_IMU-deleghe_4_luglio.pdf)

b) Betrag der Spalte "IMU Akkonto Gemeinde" mal zwei, um die Jahres-IMU zu ermitteln / importo della colonna "acconto comunale IMU" moltiplicato per due per determinare l'IMU annuale

c) festgestellte Beträge laut Abschlussrechnung 2011 / importi accertati dal consuntivo 2011

d) Vom Staat rückerstattete ICI, welche in ICI 2011 der Abschlussrechnung 2011 verbucht worden ist / Rimborsi statali ICI, i quali sono stati contabilizzati in ICI 2011 del consuntivo 2011.

e) Mehreinnahmen IMU/ICI (Spalte "IMU 2012" minus Spalte "ICI 2011" plus Spalte "Rückerstattung ICI in ICI 2011 verbucht" / maggiori entrate IMU/ICI (colonna "IMU 2012" meno colonna "ICI 2011" più colonna "rimborso ICI contabilizzato in ICI 2011")

f) von den Gemeinden mitgeteilten Beträge, welche vom Portal finanzloale entnommen wurden / importi comunicati dai Comuni sulla base di quelli risultanti sul portale finanzloale

g) die Gesamtkürzungen ergeben sich aus der Summe der Beträge der Spalten "Kürzung pro Gemeinde" + "IRPEF 9/10" + "Kürzung ex Art. 28" + "Kürzung spending review" und betragen 48.373.699,55 Euro. Wenn man dieser Summe den Betrag von 17.635.602 Euro (Ausgabensperre Rotationsfond), der bereits im Rahmen der Finanzvereinbarung vom 14.12.2012 berücksichtigt worden ist, hinzufügt, ergibt sich der Betrag von 66.009.301,55 Euro, welcher den Gesamtbeitrag zu Lasten der Gemeinden Südtirols für die Sanierung der Staatsfinanzen darstellt. / I tagli complessivi sono dati dalla somma delle colonne "taglio per Comune" + "IRPEF 9/10" + "taglio ex art. 28" + "taglio spending review" e risultano pari a 48.373.699,55. Sommando questo importo a 17.635.602,00 (blocco fondo rotazione), del quale si è già tenuto conto nell'accordo sulla finanza locale del 14.12.2012, l'importo complessivo per contribuire a risanare le finanze pubbliche a carico dei comuni della provincia di Bolzano è pari a 66.009.301,55