

Anlage zur 1. Zusatzvereinbarung Gemeindenfinanzierung 2012: Tabelle 1 - Allegato al 1° accordo aggiuntivo per la finanza locale 2012: tabella 1

	Ausgaben - Verpflichtungen des Tit. I			Ausgaben	Einnahmen - Feststellungen des Tit. II, Ktg. 2			Einnahmen	Differenz	%	Zielsaldo
	Spese - Imp. del tit. I			Spese	Entrate - Acc. del tit. II, catg. 2			Entrate	Differenza		Saldo obiettivo
	2008	2009	2010	Durchschnitt Media	2008	2009	2010	Durchschnitt Media			12.000.000,00 €
Abtei	5.005.932,63	5.513.480,52	5.098.972,78	5.206.128,64	2.312.359,33	2.421.252,75	2.458.971,48	2.397.527,85	2.808.600,79	4,50%	126.376,28
Ahrntal	4.664.709,66	4.924.561,62	4.887.524,50	4.825.598,59	3.722.622,84	3.838.102,94	3.918.962,34	3.826.562,71	999.035,89	4,50%	44.952,79
Aldein	1.553.840,51	1.659.614,09	1.633.174,63	1.615.543,08	1.133.831,71	1.191.423,80	1.217.187,64	1.180.814,38	434.728,69	4,50%	19.561,13
Algund	5.355.707,93	5.445.289,20	5.553.744,87	5.451.580,67	3.126.647,28	3.278.313,24	3.442.462,32	3.282.474,28	2.169.106,39	4,50%	97.601,48
Altirei	614.220,49	674.447,95	620.249,47	636.305,97	425.675,05	463.184,47	469.738,99	452.866,17	183.439,80	4,50%	8.254,09
Andrian	1.058.764,79	1.100.467,77	1.066.257,19	1.075.163,25	575.519,14	598.154,37	599.229,45	590.967,65	484.195,60	4,50%	21.786,95
Auer	3.667.988,42	3.854.898,87	3.694.599,42	3.739.162,24	2.344.159,26	2.447.468,52	2.494.286,78	2.428.638,19	1.310.524,05	4,50%	58.968,56
Barbian	1.222.225,86	1.269.394,92	1.251.884,50	1.247.835,09	773.764,01	769.573,10	800.927,43	781.421,51	466.413,58	4,50%	20.986,63
Bozen*	162.302.335,43	165.947.525,19	170.082.637,62	166.110.832,75	80.672.983,63	79.179.440,53	81.012.016,77	80.288.146,98	85.822.685,77	4,50%	4.147.406,55
Branzoll	2.513.891,53	2.494.347,13	2.505.160,80	2.504.466,49	1.704.262,29	1.741.033,24	1.770.649,20	1.738.648,24	765.818,24	4,50%	34.458,89
Brenner	2.306.667,64	2.580.683,01	2.446.971,19	2.444.773,95	1.213.819,49	1.249.010,33	1.309.250,76	1.257.360,19	1.187.413,75	4,50%	53.429,07
Brixen	20.646.193,87	21.080.318,25	21.251.561,53	20.992.691,22	13.196.136,60	13.362.666,49	13.929.553,51	13.476.118,87	7.516.572,35	4,50%	338.216,98
Bruneck	20.670.755,11	22.040.110,49	21.841.224,31	21.517.363,30	11.857.583,44	12.583.922,65	12.996.811,57	12.479.439,22	9.037.924,08	4,50%	406.671,98
Burgstall	1.336.597,74	1.367.110,31	1.399.361,79	1.367.689,95	939.960,04	955.131,77	997.303,52	964.131,78	403.558,17	4,50%	18.158,57
Corvara	3.266.321,36	3.609.289,39	3.333.686,82	3.403.099,19	1.107.007,40	1.134.764,33	1.186.325,69	1.142.699,14	2.260.400,05	4,50%	101.709,35
Deutschhofen	3.911.357,34	4.094.980,71	4.190.556,51	4.065.631,52	2.813.862,23	3.027.771,15	3.027.771,15	2.955.925,01	1.109.706,51	4,50%	49.932,54
Enneberg	3.388.865,86	3.402.458,21	3.361.941,52	3.384.421,86	2.030.752,22	2.085.542,24	2.113.539,85	2.076.611,44	1.307.810,43	4,50%	58.846,46
Eppan a.d. Weinstrasse	15.587.455,19	15.743.714,21	16.003.132,01	15.778.100,47	9.213.198,27	9.765.622,55	9.967.190,74	9.648.670,52	6.129.429,95	4,50%	275.800,88
Feldthurns	2.063.518,60	2.980.130,80	2.970.638,11	2.871.429,17	1.712.065,79	1.773.817,21	1.791.192,76	1.759.025,25	912.403,92	4,50%	41.054,68
Franzensfeste	977.372,48	957.687,07	955.387,76	957.139,10	597.535,53	608.035,50	612.957,23	606.175,42	350.963,68	4,50%	15.792,02
Freienfeld	2.508.564,53	2.543.518,77	2.522.589,29	2.524.890,86	1.752.548,15	1.799.921,82	1.829.236,79	1.793.902,25	730.988,61	4,50%	32.891,69
Gais	2.709.273,91	2.675.043,95	2.539.316,81	2.641.211,56	1.728.621,44	1.841.034,89	1.974.205,25	1.847.953,86	793.257,70	4,50%	35.693,56
Gargazon	1.241.809,61	1.316.862,52	1.415.523,69	1.324.731,94	925.073,11	1.000.310,34	1.008.645,48	978.009,64	346.722,30	4,50%	15.601,18
Glurns	906.361,60	992.457,94	997.667,57	965.495,70	604.320,67	618.505,22	609.857,21	610.894,37	354.601,34	4,50%	15.955,70
Graun im Vinschgau	2.968.704,83	3.030.540,12	3.017.512,65	3.002.259,20	1.558.464,14	1.606.195,49	1.587.879,26	1.584.179,63	2.754.739,57	4,50%	123.952,73
Guies	1.868.648,29	2.081.085,30	2.173.430,42	2.041.054,67	1.242.934,04	1.244.908,04	1.220.126,64	1.235.989,57	805.065,10	4,50%	36.224,85
Haffing	1.068.447,70	1.064.318,39	1.090.910,96	1.074.559,02	486.428,70	496.067,50	503.928,77	495.474,99	579.084,03	4,50%	26.056,56
Innichen	4.670.574,81	4.998.153,01	5.105.300,41	4.924.676,08	2.605.728,55	2.628.607,72	2.651.848,52	2.628.728,26	2.295.947,81	4,50%	103.308,86
Jenesien	2.167.677,85	2.223.473,38	2.216.046,84	2.202.399,36	1.834.504,28	1.902.706,42	2.057.039,58	1.931.416,76	270.982,60	4,50%	12.193,18
Kalten a.d. Weinstrasse	9.080.980,75	8.704.306,51	8.770.054,44	8.851.780,57	5.597.681,30	5.511.160,95	5.825.306,51	5.644.716,25	3.207.064,31	4,50%	144.305,61
Karneid	4.319.879,76	4.433.872,00	4.504.537,79	4.419.429,85	2.121.435,83	2.208.246,90	2.249.337,77	2.193.006,83	2.226.423,02	4,50%	100.180,51
Kastelbell-Tschars	1.873.777,80	1.902.221,86	1.956.117,11	1.910.705,59	1.282.870,39	1.336.674,01	1.335.918,35	1.318.487,58	592.218,01	4,50%	26.647,54
Kastelruth	7.739.638,03	8.246.102,23	8.008.503,60	7.998.081,29	4.232.394,89	4.468.873,59	4.515.713,78	4.405.660,75	3.592.420,53	4,50%	161.645,17
Kiens	2.207.250,13	2.221.524,83	2.151.686,87	2.193.487,28	1.814.038,83	1.842.308,45	1.789.294,49	1.815.213,92	378.273,35	4,50%	17.020,85
Klausen	5.309.683,18	5.634.781,57	5.880.089,35	5.608.184,70	3.585.559,81	3.622.517,43	3.713.487,81	3.640.521,68	1.967.663,02	4,50%	88.537,30
Kuens	352.475,58	356.171,16	365.677,74	358.108,16	431.625,47	437.131,52	448.644,28	439.133,76	-81.025,60	4,50%	-3.645,84
Kurtatsch a.d. Weinstrasse	3.639.937,42	3.710.668,23	3.656.204,90	3.668.936,85	1.576.079,13	1.587.899,57	1.610.224,42	1.591.401,04	2.077.535,81	4,50%	93.481,16
Kurtinig a.d. Weinstrasse	892.514,38	860.554,21	820.544,86	857.871,15	630.910,51	638.742,76	637.571,30	635.741,52	222.129,63	4,50%	9.994,98
Laas	2.870.351,08	2.978.022,19	2.921.681,51	2.923.351,59	2.261.513,30	2.329.389,14	2.387.536,67	2.326.146,37	597.205,22	4,50%	26.871,95
Lajen	2.417.541,08	2.474.774,26	2.455.434,83	2.449.250,06	1.609.100,53	1.641.233,27	1.695.714,17	1.648.682,66	800.567,40	4,50%	36.022,47
Lana	9.618.008,50	9.945.528,64	10.095.511,94	9.886.349,69	7.414.116,28	7.769.374,19	7.837.693,38	7.673.727,95	2.212.621,74	4,50%	99.559,51
Latsch	4.728.828,52	4.976.854,62	4.957.189,40	4.887.624,18	3.256.373,27	3.425.790,90	3.444.140,62	3.375.434,93	1.512.189,25	4,50%	68.042,73
Laurein	633.368,83	646.958,64	684.243,48	654.856,98	410.842,98	410.343,08	411.570,55	410.918,87	243.938,11	4,50%	10.976,28
Leifers	15.150.644,71	15.347.388,95	15.333.400,79	15.277.144,82	10.757.255,53	10.652.387,68	10.931.316,07	10.780.319,76	4.496.825,06	4,50%	202.339,91
Lüsen	1.717.583,89	1.682.919,51	1.735.390,06	1.711.964,49	808.848,11	804.316,57	824.879,66	812.681,45	899.283,04	4,50%	40.464,29
Mals	3.561.495,64	3.673.729,98	3.756.092,47	3.663.772,70	3.094.611,66	3.156.755,06	3.196.241,64	3.149.202,79	514.569,91	4,50%	23.153,68
Margreid a.d. Weinstrasse	1.140.834,98	1.232.973,44	1.161.565,47	1.178.457,96	659.030,12	627.609,56	617.560,62	634.733,43	343.724,53	4,50%	15.466,29
Marling	2.272.756,69	2.204.549,83	2.276.877,91	2.251.394,81	1.230.223,71	1.289.942,57	1.384.792,92	1.301.653,07	949.741,74	4,50%	42.734,74
Martell	1.171.818,03	1.267.561,72	1.229.802,00	1.223.060,58	738.882,93	862.305,09	817.419,51	806.202,51	416.858,07	4,50%	18.757,02
Meran	45.938.951,58	48.459.079,57	47.174.236,16	47.190.755,77	29.085.235,40	28.009.832,47	29.737.984,44	28.944.350,77	18.246.405,00	4,50%	821.018,36
Mölnen	1.413.801,90	1.458.404,81	1.487.769,57	1.453.325,43	1.129.468,98	1.166.142,05	1.190.417,90	1.162.009,64	291.315,78	4,50%	13.108,09
Montan	1.806.491,21	1.759.409,21	1.657.562,70	1.741.154,37	1.053.383,77	1.132.493,19	1.168.187,73	1.118.021,56	623.132,81	4,50%	28.038,59
Moos in Passeier	3.102.386,16	3.254.192,39	3.256.235,30	3.204.604,62	1.302.879,19	1.381.472,07	1.366.659,16	1.350.336,81	3.277.267,81	4,50%	147.464,50
Mühlbach	3.938.486,59	3.967.862,40	4.027.363,05	3.977.904,01	1.664.671,51	1.754.662,30	1.744.435,62	1.721.256,48	2.256.647,54	4,50%	101.540,50
Mühlwald	1.228.189,87	1.408.579,01	1.321.705,48	1.319.491,45	804.757,77	849.277,57	843.194,42	832.409,92	487.081,53	4,50%	21.916,80
Nals	1.392.632,91	1.504.338,15	1.540.641,46	1.479.204,17	887.250,65	914.789,17	952.267,21	918.102,34	561.101,83	4,50%	25.247,43
Naturns	5.769.311,89	6.092.974,02	6.078.659,01	5.980.314,97	3.825.122,10	3.966.382,57	4.013.134,63	3.934.879,77	2.045.435,21	4,50%	92.036,75
Natz-Schabs	2.160.893,21	2.360.193,14	2.441.997,24	2.321.027,86	1.671.365,61	1.752.192,66	1.752.192,66	1.675.108,57	645.919,00	4,50%	29.063,88
Neumarkt	5.901.478,80	6.021.422,05	6.258.113,47	6.060.338,11	3.227.396,49	3.343.449,43	3.369.769,44	3.313.538,45	2.746.799,65	4,50%	123.595,47
Niederdorf	1.579.571,36	1.662.382,75	1.555.356,51	1.599.096,87	1.045.689,64	1.055.589,45	1.035.430,40	1.045.569,83	553.527,04	4,50%	24.906,60
Olang	3.190.095,54	3.350.251,59	3.113.313,45	3.217.886,86	2.176.105,48	2.250.032,60	2.282.848,56	2.236.328,88	981.557,98	4,50%	44.166,35
Partschins	4.718.039,36	4.951.182,41	5.222.876,62	4.964.032,80	2.024.615,65	2.131.745,24	2.169.491,22	2.108.617,37	2.855.415,43	4,50%	128.482,76
Percha	1.205.648,04	1.395.523,28	1.436.072,73	1.345.748,02	705.786,98	730.492,18	737.680,43	724.653,20	621.094,82	4,50%	27.946,89
Pfalzen	1.850.466,57	1.895.776,06	1.840.665,28	1.862.302,64	1.304.979,71	1.360.718,14	1.465.878,84	1.377.192,23	485.110,41	4,50%	21.828,11
Pfatten	953.541,73	1.002.719,79	1.038.677,49	998.313							

Anlage zur 1. Zusatzvereinbarung Gemeindenfinanzierung 2012: Tabelle 2 - Allegato al 1° accordo aggiuntivo per la finanza locale 2012: tabella 2

	Ausgaben - Verpflichtungen des Tit. I			Ausgaben	Einnahmen - Feststellungen des Tit. I, Ktg. 2			Einnahmen	Differenz	%	Zielsaldo
	Spese - Imp. del tit. I			Spese	Entrate - Acc. del tit. I, catg. 2			Entrate	Differenza		Saldo obiettivo
	2008	2009	2010	Durchschnitt Media	2008	2009	2010	Durchschnitt Media			1.714.285,71
Burggrafenamt	29.189.396,49	31.197.615,37	31.747.151,58	30.711.387,81	481.750,80	641.489,90	519.657,48	547.632,73	30163755,09	1,23%	370.539,61
Eisacktal	20.191.097,31	21.838.460,82	23.096.677,85	21.708.745,33	459.204,89	459.718,69	666.097,99	528.340,52	21180404,8	1,23%	260.185,74
Pustertal	23.199.699,41	24.400.383,01	25.097.833,32	24.232.638,58	434.848,03	457.995,60	491.007,80	461.283,81	23771354,77	1,23%	292.013,66
Salten-Schlern	13.878.020,97	14.320.029,47	14.774.578,10	14.324.209,51	257.786,75	260.946,00	262.066,00	260.266,25	14063943,26	1,23%	172.765,23
Überetsch-Unterland	23.547.117,65	25.779.776,16	26.302.431,16	25.209.774,99	386.812,60	414.783,30	475.120,35	425.572,08	24784202,91	1,23%	304.455,76
Vinschgau	12.180.989,36	12.728.725,43	12.844.177,90	12.584.630,90	271.914,00	309.641,00	395.670,54	325.741,85	12258889,05	1,23%	150.591,46
Wipptal	13.312.303,57	13.740.593,60	13.864.106,16	13.639.001,11	289.092,72	297.762,01	343.819,83	310.224,85	13328776,26	1,23%	163.734,24
Summe:	135.498.624,76	144.005.583,86	147.726.956,07	142.410.388,23	2.581.409,79	2.842.336,50	3.153.439,99	2.859.062,09	139.551.326,14		1.714.285,71

Quote für den Sozialbetrieb Bozen:

2.000.000,00 Euro / 7 = 285.714,29 €

Quota per l'Azienda sociale di Bolzano:

2.000.000,00 Euro / 7 = 285.714,29 €

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